

SECOND UNITARIAN CHURCH OF OMAHA 2018-2019 COMMITTEE SPENDING PLAN FORM

Date: _____

Committee: _____

Chairperson: _____ Co-Chair: _____

1. What is the **2018-2019 Operating Expense Budget** for your committee? \$ _____
(See <http://www.2uomaha.org/wp-content/uploads/2018/06/2017-2018-Approved-Budget-Summary-.pdf>)

2. Please detail your committee's spending plan for your 2018-2019 Operating Expense Budget .	<u>Budget Amount</u>	<u>Comments</u>
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
<u>Grand Total</u>	\$ _____	

3. Is the budget adequate for the current year? (circle) **Yes** **No**

4. Is there a risk of a cost overrun during 2018-2019? (circle) **Yes** **No**

If yes, please explain: _____

5. If your committee plans to do any fundraising projects, please be sure to review the Church Fund Raising Policy (http://www.2uomaha.org/wp-content/uploads/2011/05/Fund-Raising-Policy-12_111.pdf) and, if necessary, submit a Fundraising Activity Application to the Board Secretary.

Signed _____ Phone _____ Email _____

*Please return completed form to Joel Haskins, Finance Chair (j.haskins@cox.net)
by Monday, October 1, 2018.*