

Second Unitarian Church of Omaha
Budget Request for the 2018-2019 Church Year

Church Committee/Budget Line _____

Chair/Line Owner _____



Please consult with your committee to envision program goals for your committee's ministry during the next fiscal year. As you plan keep in mind the developmental goals of our congregation. (See reverse side for list.)

List these programs, along with their associated costs. This information will be used in preparation of a proposed budget for 2018-2019. Attach additional documentation as necessary. If we do not hear from you we will use your 2017-2018 Spending Plan.

Program	Estimated Cost
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Budget Request	\$ _____

Income From Programs and Activities	Estimated Revenue
_____	\$ _____
_____	\$ _____

Special Projects Wish List	Estimated Cost
_____	\$ _____
_____	\$ _____

Submitted by _____
 (name)

*Please turn in the completed form to Joel Haskins, Finance Chair, by **Monday, January 8, 2018**
 If you have any questions contact Clyde at 402-932-7225 or ClydeLAnderson@cox.net*

2U Developmental Goals & Key Outcomes

Developed by the Board of Trustees, March 2017

IDENTITY GOAL - 2U has a clear and shared idea of our identity as Unitarian Universalists in this time and place

- The Board of Trustees and church leaders maintain their clarity of church identity.
- Our identity drives the determination and fulfillment of the purpose of the congregation.
- Our culture, organizational structure, programs, worship, and activities reflect and are grounded in our identity.
- Our church name reflects our identity as Unitarian Universalists.
- Because we *act* on our identity, the church is recognized in the larger community as a UU liberal religious faith community.
- Our culture of right relationship is apparent in how we are together and is central to our understanding of our identity.
- Our building and spaces reflect our understanding and practice of being UU:
 - Accessible to all
 - Inviting and welcoming
 - 7 Principles apparent in structure & function
- Our worship celebrates and reflects our diversity of all kinds, while emphasizing our essential unity

WELCOMING GOAL - 2U is a welcoming and engaging congregation for newcomers and members

- Newcomers and members are excited and enthusiastic about belonging to 2U
- Newcomers and members want to join in on the 2U mission
- Newcomers and members have connection and good relationships at 2U
- Newcomers and members have personal and spiritual growth at 2U
- As a congregation, 2U is diverse, multicultural and multigenerational
- Our worship celebrates and reflects our diversity of all kinds, while emphasizing our essential unity
- Our worship strengthens and affirms our mutual bonds of love, relationship and covenant
- Our building and spaces reflect our understanding and practice of being UU:
 - Accessible to all
 - Inviting and welcoming
 - 7 principles apparent in structure & function

STRUCTURE GOAL - 2U has an organizational and physical structure that is appropriate for and responsive to our vision for the future

- Our structure reflects the identity, purpose and covenants of the church and continually moves the congregation forward in its development.
- More people will be engaged in doing manageable tasks that appeal to different kinds of people
- Members experience various ministries as engaging, energizing and spiritually fulfilling.
- Our structure supports a more intentional, focused and coordinated presence in the wider community.
- Our culture of right relationship is apparent in how we are together and is central to our understanding of our identity.
- Our structure stimulates new ideas and the application of new ideas.
- Our structure reflects a clear understanding of roles, responsibilities and accountabilities, and of what is essential.
- Our building and spaces reflect our understanding and practice of being UU:
 - Accessible to all
 - Inviting and welcoming
 - 7 principles apparent in structure & function

WORSHIP GOAL - 2U engages in worship that activates and transforms spirit, mind and body

- Our worship presents diverse opportunities for inspiration, illumination, meaning and transformation
- Our worship is a time of solace and sanctuary
- Our worship celebrates and reflects our diversity of all kinds, while emphasizing our essential unity
- Our worship strengthens and affirms our mutual bonds of love, relationship and covenant
- Our worship affirms our worth and what we hold to be worthy
- Our worship calls and equips us to partner with others to change the world