

# SECOND UNITARIAN CHURCH OF OMAHA 2017-2018 COMMITTEE SPENDING PLAN FORM

Date: \_\_\_\_\_

Committee: \_\_\_\_\_

Chairperson: \_\_\_\_\_ Co-Chair: \_\_\_\_\_

1. What is the **2017-2018 Operating Expense Budget** for your committee? \$ \_\_\_\_\_  
 (See <http://www.2uomaha.org/wp-content/uploads/2016/07/2017-2018-Approved-Budget-Summary-2017-06-04-.pdf>)

	Budget Amount	What percent will be used for:			
2. Please detail your committee's spending plan for your 2017-2018 <b>Operating Expense Budget</b> .		Music & Worship*	RE*	Community Within*	Outreach*
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
_____	\$ _____	_____	_____	_____	_____
<u>Grand Total</u>	\$ _____	_____	_____	_____	_____

3. Is the budget adequate for the current year? (circle) **Yes** **No**

4. Is there a risk of a cost overrun during 2017-2018? (circle) **Yes** **No**

If yes, please explain: \_\_\_\_\_

5. If your committee plans to do any fundraising projects, please be sure to review the Church Fund Raising Policy ([http://www.2uomaha.org/wp-content/uploads/2011/05/Fund-Raising-Policy-12\\_111.pdf](http://www.2uomaha.org/wp-content/uploads/2011/05/Fund-Raising-Policy-12_111.pdf)) and, if necessary, submit a Fundraising Activity Application to the Board Secretary.

Signed \_\_\_\_\_ Phone \_\_\_\_\_ Email \_\_\_\_\_

- \* Music & Worship = During Sunday service or preparation for Sunday service
- \* RE = Adult/teen/children religious or other kinds of education time/preparation/supplies
- \* Community Within = Fellowship other than Sunday service, member/friend-oriented activities, caring for our own
- \* Outreach = Being Authentic, Compassionate, and Transformative in our community service and advertising

***Please return completed form to Joel Haskins, Finance Chair (j.haskins@cox.net)  
by Monday, October 2, 2017.***